

Zilla Panchayat Chikmagalur

State Plan Scheme {GP Heads}

Statement Showing the Grants Received from the Govt. and Releases
Made by the Zilla Panchayat for the year 2010-11 from 1/4/2010 to 31/12/2010

Grant Code	Sector Name	Budget Amount (Rs.in lakhs)	Cum.Grant Received from Govt. (Rs.in lakhs)	Grant to be received from Govt. (Rs.in lakhs)	Cumulative Release by Z.P. (Rs.in lakhs)	Balance with Z.P. (Rs.in lakhs)
1	2202-01 Primary Education	-	-	-	-	-
2	2202-02 Secondary Education	-	-	-	-	-
3	2204 Youth Service	-	-	-	-	-
4	2210 Medical & Public Health	-	-	-	-	-
5	2211 Family Welfare	-	-	-	-	-
6	2215 Water Supply & Snitation	126.00	33.00	93.20	24.25	8.75
7	2225-01 Welfare of SC	-	-	-	-	-
8	2225-02 Welfare of ST	-	-	-	-	-
9	2225-03 Welfare of BCM	-	-	-	-	-
10	2235 Women & Child Welfare	-	-	-	-	-
11	2236 Nutrition	-	-	-	-	-
12	2401 Agriculture	-	-	-	-	-
13	2401 Horticulture	-	-	-	-	-
14	2402 -Watershed Development	155.79	155.79	-	116.84	38.94
15	2403-Animal Husbandry	-	-	-	-	-
16	2405-Fisharies	-	-	-	-	-
17	2406-Social Forestry	-	-	-	-	-
18	2425-Co-operation	-	-	-	-	-
19	2851-Siriculture Industry	-	-	-	-	-
20	2851-Village & Small Industry	-	-	-	-	-
21	3054-Roads & Bridges	-	-	-	-	-
22	2205-Open Air Theatres	-	-	-	-	-
23	2515-Est of TQ . Plan .Unit	-	-	-	-	-
24	2235-Voluntary Organication	-	-	-	-	-
25	2515-District Level Sub-Plan	-	-	-	-	-
26	3451-Strngtng-DT.Plang.M/C	-	-	-	-	-
27	2515- ZP Office Building	-	-	-	-	-
28	2515- Grants to Panchayat	1356.00	1356.00	678.00	678.00	-
29	2501	59.00	59.00	-	44.25	14.75
30	2810	10.00	10.00	-	7.50	2.50
31	2702	1.50	1.50	-	1.14	0.36
32	2216 Ashraya	354.17	354.17	-	265.62	88.54
33	2216 IAY	94.00	94.00	-	70.50	23.50
	Grant Total	2156.46	2063.46	771.20	1208.10	177.34