

Zilla Panchayat Chikmagalur

Stat Non-Plan Scheme { TP Heads}

Statement Showing the Grants Received from the Govt. and Releases  
Made by the Zilla Panchayat for the year 2010-11 from 1/4/2010 to 31/12/2010

Grant Code	Sector Name	Budget Amount (Rs.in lakhs)	Cum.Grant Received from Govt. (Rs.in lakhs)	Grant to be received from Govt. (Rs.in lakhs)	Cumulative Release by Z.P. (Rs.in lakhs)	Balance with Z.P. (Rs.in lakhs)
1	2202-01 Primary Education	10079.81	10079.81	-	7559.85	2519.95
2	2202-02 Secondary Education	2363.99	2363.99	-	1772.99	590.99
3	2204 Youth Service	104.96	104.96	-	78.72	26.24
4	2210 Medical & Public Health	-	-	-	-	-
5	2211 Family Welfare	14.59	14.59	-	10.95	3.64
6	2215 Water Supply & Snitation	447.70	447.70	-	335.78	111.92
7	2225-01 Welfare of SC	4.00	4.00	-	3.00	1.00
8	2225-02 Welfare of ST	52.14	52.14	-	39.11	13.03
9	2225-03 Welfare of BCM	1.99	1.99	-	1.50	0.49
10	2235 Women & Child Welfare	838.00	838.00	-	628.50	209.50
11	2236 Nutrition	189.76	189.76	-	142.32	47.44
12	2401 Agriculture	-	-	-	-	-
13	2401 Horticulture	0.31	0.31	-	0.24	0.07
14	2402 -Watershed Development	276.28	276.28	-	207.21	69.07
15	2403-Animal Husbandry	-	-	-	-	-
16	2405-Fisharies	-	-	-	-	-
17	2406-Social Forestry	-	-	-	-	-
18	2425-Co-operation	-	-	-	-	-
19	2851-Siriculture Industry	-	-	-	-	-
20	2851-Village & Small Industry	-	-	-	-	-
21	3054-Roads & Bridges	-	-	-	-	-
22	2205-Open Air Theatres	-	-	-	-	-
23	2515-Est of TQ . Plan .Unit	634.16	634.16	-	475.62	158.54
24	2235-Voluntary Organication	-	-	-	-	-
25	2515-District Level Sub-Plan	-	-	-	-	-
26	3451-Strngtng-DT.Plang.M/C	-	-	-	-	-
27	2515- ZP Office Building	-	-	-	-	-
28	2515- Grants to Panchayat	-	-	-	-	-
29	2501	0.76	0.76	-	0.57	0.19
30		-	-	-	-	-
31		-	-	-	-	-
	<b>Grant Total</b>	<b>15008.45</b>	<b>15008.45</b>		<b>11256.36</b>	<b>3752.07</b>