

Zilla Panchayat Chikmagalur

Stat Plan Scheme { TP Heads}

Statement Showing the Grants Received from the Govt. and Releases  
Made by the Zilla Panchayat for the year 2010-11 from 1/4/2010 to 31/12/2010

Grant Code	Sector Name	Budget Amount (Rs.in lakhs)	Cum.Grant Received from Govt. (Rs.in lakhs)	Grant to be received from Govt. (Rs.in lakhs)	Cumulative Release by Z.P. (Rs.in lakhs)	Balance with Z.P. (Rs.in lakhs)
1	2202-01 Primary Education	15.00	15.00	-	11.25	3.75
2	2202-02 Secondary Education	177.00	177.00	-	132.75	44.25
3	2204 Youth Service	-	-	-	-	-
4	2210 Medical & Public Health	17.75	17.75	-	13.31	4.43
5	2211 Family Welfare	-	-	-	-	-
6	2215 Water Supply & Snitation	-	-	-	-	-
7	2225-01 Welfare of SC	245.00	245.00	-	183.75	61.25
8	2225-02 Welfare of ST	70.00	70.00	-	52.50	17.50
9	2225-03 Welfare of BCM	442.68	442.68	-	332.01	110.67
10	2235 Women & Child Welfare	11.25	11.25	-	8.43	2.81
11	2236 Nutrition	792.00	792.00	-	594.00	198.00
12	2401 Agriculture	6.00	6.00	-	4.50	1.50
13	2401 Horticulture	13.52	13.52	-	10.14	3.38
14	2402 -Watershed Development	-	-	-	-	-
15	2403-Animal Husbandry	198.00	198.00	-	148.50	49.50
16	2405-Fisharies	-	-	-	-	-
17	2406-Social Forestry	-	-	-	-	-
18	2425-Co-operation	4.60	4.60	-	3.45	1.15
19	2851-Siriculture Industry	2.00	2.00	-	1.50	0.50
20	2851-Village & Small Industry	-	-	-	-	-
21	3054-Roads & Bridges	40.00	40.00	-	30.00	10.00
22	2205-Open Air Theatres	-	-	-	-	-
23	2515-Est of TQ . Plan .Unit	28.00	28.00	-	21.00	7.00
24	2235-Voluntary Organiation	-	-	-	-	-
25	2515-District Level Sub-Plan	65.81	65.81	-	49.35	16.45
26	3451-Strngtng-DT.Plang.M/C	-	-	-	-	-
27	2515- ZP Office Building	-	-	-	-	-
28	2515- Grants to Panchayat	-	-	-	-	-
29	2216 House site for landless	7.50	7.50	-	5.62	1.87
30		-	-	-	-	-
31		-	-	-	-	-
	<b>Grant Total</b>	<b>2136.11</b>	<b>2136.11</b>		<b>1602.06</b>	<b>534.01</b>