

Zilla Panchayat Chikmagalur

Central Plan Scheme { ZP Heads}

Statement Showing the Grants Received from the Govt. and Releases  
Made by the Zilla Panchayat for the year 2010-11 from 1/4/2010 to 31/12/2010

Grant Code	Sector Name	Budget Amount (Rs.in lakhs)	Cum.Grant Received from Govt. (Rs.in lakhs)	Grant to be received from Govt. (Rs.in lakhs)	Cumulative Release by Z.P. (Rs.in lakhs)	Balance with Z.P. (Rs.in lakhs)
1	2202-01 Primary Education	14.60	14.60	-	-	-
2	2202-02 Secondary Education	-	-	-	-	-
3	2204 Youth Service	-	-	-	-	-
4	2210 Medical & Public Health	-	-	-	-	-
5	2211 Family Welfare	879.40	-	-	659.55	219.8500
6	2215 Water Supply & Snitation	-	-	-	-	-
7	2225-01 Welfare of SC	3.55	-	-	-	-
8	2225-02 Welfare of ST	0.50	0.50	-	0.50	-
9	2225-03 Welfare of BCM	-	-	-	-	-
10	2235 Women & Child Welfare	26.00	26.00	-	16.50	9.50
11	2236 Nutrition	-	-	-	-	-
12	2401 Agriculture	112.50	112.50	-	98.45	14.05
13	2401 Horticulture	2.31	2.31	-	1.40	0.91
14	2402 -Watershed Development	-	-	-	-	-
15	2403-Animal Husbandry	-	-	-	-	-
16	2405-Fisharies	4.00	-	-	-	-
17	2406-Social Forestry	-	-	-	-	-
18	2425-Co-operation	-	-	-	-	-
19	2851-Siriculture Industry	-	-	-	-	-
20	2851-Village & Small Industry	-	-	-	-	-
21	3054-Roads & Bridges	-	-	-	-	-
22	2205-Open Air Theatres	-	-	-	-	-
23	2515-Est of TQ . Plan .Unit	-	-	-	-	-
24	2235-Voluntary Organication	-	-	-	-	-
25	2515-District Level Sub-Plan	10.00	10.00	-	7.50	2.50
26	3451-Strngtng-DT.Plang.M/C	-	-	-	-	-
27	2515- ZP Office Building	20.00	20.00	-	15.00	5.00
28	2515- Grants to Panchayat	-	-	-	-	-
29	2515-DRDA	78.75	78.75	-	11.19	67.56
30		-	-	-	-	-
31		-	-	-	-	-
	<b>Grant Total</b>	1151.61	264.66	0.00	810.09	319.37