

**Zilla Panchayat Chikmagalur**

State Non-Plan Scheme { ZP Heads}

**Statement Showing the Grants Received from the Govt. and Releases  
Made by the Zilla Panchayat for the year 2010-11 from 1/4/2010 to 31/12/2010**

<b>Grant Code</b>	<b>Sector Name</b>	<b>Budget Amount (Rs.in lakhs)</b>	<b>Cum.Grant Received from Govt. (Rs.in lakhs)</b>	<b>Grant to be received from Govt. (Rs.in lakhs)</b>	<b>Cumulative Release by Z.P. (Rs.in lakhs)</b>	<b>Balance with Z.P. (Rs.in lakhs)</b>
1	2202-01 Primary Education	229.91	229.91	-	172.44	57.47
2	2202-02 Secondary Education	2415.5	2415.5	-	1811.63	603.82
3	2204 Youth Service	7.33	7.33	-	5.50	1.83
4	2210 Medical & Public Health	1912.18	1912.18	-	1434.14	478.04
5	2211 Family Welfare	7.90	7.90	-	5.93	1.97
6	2215 Water Supply & Snitation	14.59	14.59	-	10.94	3.64
7	2225-01 Welfare of SC	485.78	485.78	-	364.53	121.25
8	2225-02 Welfare of ST	183.00	183.00	-	137.25	45.75
9	2225-03 Welfare of BCM	588.85	588.85	-	441.63	147.22
10	2235 Women & Child Welfare	29.41	29.41	-	22.05	7.35
11	2236 Nutrition	-	-	-	-	-
12	2401 Agriculture	165.64	165.64	-	124.23	41.41
13	2401 Horticulture	120.95	120.95	-	90.71	30.23
14	2402 -Watershed Development	183.79	183.79	-	137.84	45.94
15	2403-Animal Husbandry	348.99	348.99	-	261.74	87.24
16	2405-Fisharies	31.02	31.02	-	23.26	7.75
17	2406-Social Forestry	81.24	81.24	-	60.93	20.31
18	2425-Co-operation	-	-	-	-	-
19	2851-Siriculture Industry	86.47	86.47	-	64.85	21.61
20	2851-Village & Small Industry	39.10	39.10	-	29.32	9.77
21	3054-Roads & Bridges	-	-	-	-	-
22	2205-Open Air Theatres	-	-	-	-	-
23	2515-Est of TQ . Plan .Unit	-	-	-	-	-
24	2235-Voluntary Organication	-	-	-	-	-
25	2515-District Level Sub-Plan	201.41	201.41	-	151.05	50.35
26	3451-Strngtng-DT.Plang.M/C	26.75	26.75	-	20.06	6.68
27	2515- ZP Office Building	-	-	-	-	-
28	2515- Grants to Panchayat	-	-	-	-	-
29	2059 PWD	318.69	318.69	-	239.02	79.67
30	2702-01	28.68	28.68	-	20.92	7.17
31	2702-02	75.28	75.28	-	56.46	18.82
32	2852	19.10	19.10	-	22.80	4.77
	<b>Grant Total</b>	7601.56	7601.56	0.00	5709.23	1900.06