

Zilla Panchayat Chikmagalur

State Plan Scheme { ZP Heads}

Statement Showing the Grants Received from the Govt. and Releases
Made by the Zilla Panchayat for the year 2010-11 from 1/4/2010 to 31/12/2010

Grant Code	Sector Name	Budget Amount (Rs.in lakhs)	Cum.Grant Received from Govt. (Rs.in lakhs)	Grant to be received from Govt. (Rs.in lakhs)	Cumulative Release by Z.P. (Rs.in lakhs)	Balance with Z.P. (Rs.in lakhs)
1	2202-01 Primary Education	1474.00	1196.00	278.00	1102.50	93.50
2	2202-02 Secondary Education	282.69	282.69	-	212.02	70.67
3	2204 Youth Service	41.42	41.42	-	31.07	10.35
4	2210 Medical & Public Health	214.85	214.85	-	161.13	53.72
5	2211 Family Welfare	54.36	54.36	-	40.77	13.59
6	2215 Water Supply & Snitation	-	-	-	-	-
7	2225-01 Welfare of SC	307.41	307.41	-	230.94	76.47
8	2225-02 Welfare of ST	145.80	145.80	-	109.35	36.45
9	2225-03 Welfare of BCM	489.00	489.00	-	366.75	122.25
10	2235 Women & Child Welfare	221.00	221.00	-	165.75	55.25
11	2236 Nutrition	-	-	-	-	-
12	2401 Agriculture	122.45	122.45	-	91.45	31.00
13	2401 Horticulture	124.77	124.77	-	93.77	31.00
14	2402 -Watershed Development	-	-	-	-	-
15	2403-Animal Husbandry	62.03	62.03	-	46.53	15.50
16	2405-Fisharies	29.80	11.80	-	8.85	2.95
17	2406-Social Forestry	32.62	17.82	-	13.36	4.46
18	2425-Co-operation	16.90	16.90	-	12.67	4.23
19	2851-Siriculture Industry	7.32	7.32	-	5.49	1.83
20	2851-Village & Small Industry	19.00	19.00	-	14.25	4.75
21	3054-Roads & Bridges	142.71	107.03	35.68	107.03	
22	2205-Open Air Theatres	5.00	5.00	-	3.75	1.25
23	2515-Est of TQ . Plan .Unit	-	-	-	-	-
24	2235-Voluntary Organisation	39.73	39.73	-	29.79	9.94
25	2515-District Level Sub-Plan	10.00	10.00	-	7.50	2.50
26	3451-Strngtng-DT.Plang.M/C	8.30	8.30	-	6.23	2.07
27	2515- ZP Office Building	20.00	20.00	-	15.00	5.00
28	2515- Grants to Panchayat	-	-	-	-	-
29	3425	4.00	4.00	-	3.00	1.00
30	2515 DRDA	26.25	15.22	-	15.22	-
31		-	-	-	-	-
	Grant Total	3901.41	3543.90	313.68	2894.17	649.73